



**THE 43RD GENERAL ASSEMBLY OF
ASEAN INTER-PARLIAMENTARY ASSEMBLY
20-25 NOVEMBER 2022
Phnom Penh, Cambodia**

Advancing Together for Sustainable, Inclusive, and Resilient ASEAN

(Res 43GA/2022/Org/x)

DRAFT RESOLUTION ON

- (1) ESTIMATED BUDGET FOR THE AIPA SECRETARIAT
FOR THE PERIOD OF 1 AUGUST 2022 TO 31 JULY 2023;
(2) SPECIAL FUND FOR THE PERIOD OF 1 AUGUST 2022 TO 31
JULY 2023 AND
(3) ESTIMATED SUPPLEMENTARY BUDGET FROM 1 AUGUST 2023
TO 31 OCTOBER 2023**

The Forty-third General Assembly:

Bearing in mind that the Estimated Budget of AIPA for the Financial Year 1 August to 31 July of the following year and the Supplementary Budget for the months of August to October of the next Financial Year will be contained in a single audited report for the approval of General Assembly;

Further bearing in mind that Special Fund started operating in Financial Year 2017/2018 and is contained in a single audited report for the approval of General Assembly;

Having considered the details of the Estimated Expenditures and Explanatory Note for Financial Year 2022/2023 covering the period from 1 August 2022 to 31 July 2023, the Special Fund covering the period from 1 August 2022 to 31 July 2023 and the Supplementary Estimate from 1 August 2023 to 31 October 2023.

Hereby resolves to:

Approve the estimated expenditure as contained in Doc. **43GA/2022/Org/XX** of US\$ 302,140 for the period of 1 August 2022 to 31 July 2023, US\$ 66,600 being the additional expenditures for outgoing and incoming Secretary General as well as the tuition fees, US\$ 50,000 being the expenditure of AIPA Special Fund covering the period of 1 August 2022 to 31 July 2023 and Supplementary Estimates of US\$ 70,330 to cover the expenditure for three months from 1 August 2023 to 31 October 2023 respectively.

Adopted on the Twenty Fourth day of November 2022 in Phnom Penh, Cambodia.
